







Name of Public Entity: TransNamib Holdings Ltd

Financial Period: 2025 / 2026

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved for local sourcing Directive	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply of fuel, lubs and consumables	Various	G	Yes	OAB	214 312 311	2025/02/04	Document to be amended with recommendations from CPB
3	Freight Securing Equipment - 100 Tarpaulins	100	G	No	DP	1 181 944	Through out the year	No local suppliers
4	Tyres & Tubes	Various	G	Yes	OAB	3 756 151	2025/04/02	NA
5	Major Spares - Compressors, turbos, traction motors, aux generators, radiators, main generator	Various	G	No	OAB (INT)	47 406 000	2025/04/16	NA
6	Locomotive and wagon brake blocks	Various	G	No	DP	3 008 995	2025/04/04	NA
7	Locomotive Spares - gaskets, orings, filters, split pins, wickfelts, bolts, nuts, bearings,	Various	G	No	OAB (INT)	21 001 375	Through out the year	No local suppliers
8	Wagon Spares -	Various	G	No	OAB (INT)	6 720 000	2025/04/30	No local suppliers
9	Vehicle Spares - batteries, filters, service kits, brake shoes, bulbs, fuses, wheel bearings, shocks, screens, door handles, gearboxes, difts	Various	G	Yes	OAB	5 991 408	2025/05/04	NA
10	Rail Maintenance - Rails and Sleepers	Various	W	No	OAB (INT)	4 164 901	2025/05/04	No local suppliers
11	Ballast - Procurement of ballast for repairs and maintenance of tracks	Various	G	Yes	OAB	1 965 251	2025/05/04	NA
12	Thermite weld - specialized kits	Various	G	No	OAB (INT)	63 990	2025/05/04	No local suppliers
13	Welding Equipment - Procurement of welding rods, machines and accessories	Various	G	Partial	OAB (INT)	364 498	2025/04/16	N/A
14	Buiding Material - Procurement of cement and other building materials for repair and maintenane	Various	G	Yes	RFQ	655 295	Throughout the year	NA
15	External Vehicle Cost - Procurement for hiring of freight handling equipment - reach stakers and forklift - vehicles	Various	NCS	Yes	OAB	768 695	Throughout the year	NA
16	Other External Work - Upgrade of Railway line (Sand Verhaar Project)	Various	W	Partial	OAB (INT)	45 280 689	Throughout the year	NA
17	Advertising Cost / Recruitment / Invitation for Bids / Promotions Cost /	Various	NCS	Yes	RFQ	463 544	Throughout the year	NA
18	Computer Expenses Cons. Fees SAP Support, HPE Support Agreement, Disaster and Risks Management Consultancy	Various	CS	Yes	OAB	1 200 000	Throughout the year	NA
19	Computer Expenses Hardware - computer and server maintenance	Various	G	Yes	OAB	558 056	Throughout the year	NA
20	Computer Expenses Software - Software licenses - Microsoft, SAP, Convenc, Properties Management System, Loco tracking, Adobe, AFS -Draft WORX	Various	G	Yes	OAB	3 200 000	Throughout the year	NA
21	Consulting & Professional Fees - Properties, HR, Eng, Finance, Marketing, Operations, and Doctors Consultations	Various	CS	Yes	RFP		Throughout the year	NA
22	Properties - Utility and subdivision of Properties	Various	CS	Yes	RFQ	3 600 000	Throughout the year	NA
23	Finance - Fixed Asset revaluation, Fuel Management, Valuation of Post Retirement aid and Severance pay,	1	CS	Yes	OAB	4 595 421	Throughout the year	
24	Engineering - Oil Separation Facilities, fire detection and fire fighting system design,	1	CS	Yes	OAB	1 251 297	Throughout the year	
25	Operations, CEO, Coorporate Services and Commercial	Various	CS	Yes	RFQ	870 000	Throughout the year	NA
26	Culture Change	1	CS	Yes	DP	3 000 000	Throughout the year	
27	Rail Expertise - Engineering, Operations, Commercial	1	CS	No	DP	2 000 000	Through out the year	
28	HR Consulting Services	Various	CS	Yes	RFQ	100 000	Throughout the year	
29	Doctors Consultations	Various	CS	Yes	DP	1 094 000	Throughout the year	NA
30	Legal Fees - Appionment of Law Firms for legal representation	Various	CS	Yes	DP	7 771 113	Throughout the year	As per Directive
31	Other External Rental - gas cylinders, conference venues, Furniture and Equipment	Various	NCS	Yes	RFQ	449 204	Throughout the year	NA
32	Training Cost - Human Capital / Course Fees / Training Levy	Various	NCS	Yes	DP	9 702 445	18/04/2025	NA

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33	Travel And Accommodation	Various	NCS	Yes	OAB	7 777 032	18/04/2025	NA
34	Procurement for contractor to do weed control on rail reserve	1	W	No	OAB (INT)	2 916 667	30/04/2025	No local service provider
35	Re-engineering Cost - Consultancy costs for process improvement	Various	W	Partial	OAB (INT)	500 000	Throughout the year	NA
36	Consumables Other -	Various	G	Yes	OAB		Throughout the year	NA
37	Carrige and Wagons - major wagons refurbishment project running thus painting, welding consumables, warning decals, sand, steel bars, rods, plates, etc. is high priority. Approximately 500 wagons to be maintained.	Various	G	Yes	RFQ	1 476 000	Throughout the year	NA
38	Loco Depot - Workshop consumable; thinners; silicon, sleeves, small bolts and nuts	Various	G	Yes	RFQ	619 734.38	Throughout the year	NA
39	Vehicle Maintenance - consumables	Various	G	Yes	RFQ	1 638 770	Throughout the year	
40	Electrical Depot - Cables, lights, switches, plugs, conductors, batteries	Various	G	Yes	OAB (INT)	3 631 870	Throughout the year	NA
41	Telecom Depot - Gate motors, Alarm, remote control battery, Cat 5/6 cables. Telephone spare parts. Toner generator, Kroner block, Indoor/underground telephone cable, Optic fibre cable, Fibre termination kit, Electric fence parts, G4S radio renting, Radio Services, Tower Antennas, Loco Antennas, batteries	Various	G	Yes	RFQ	1 192 790	Throughout the year	NA
42	CEO, Operations, Finance, HR, Marketing, Properties, Corporate Services - Internal and External Expenditure - Lights, locks, toilet paper	Various	G	Yes	RFQ	1 117 423	Throughout the year	
43	Civil Engineering -	Various	G	Yes	RFQ	523 734	Throughout the year	NA
44								
45	Tamping Machine - Spares	1	G	No	DP	1 706 722	Throughout the year	No local service provider
46	Cleaning Materials	Various	G	Yes	RFQ	766 384	Currently Running	NA
47	Tools - Procurement of tool boxes for civil engineering and Building maintenance teams - Engineering / Operations / Telecom / Electrical	Various	G	Partial	OAB (INT)	1 220 720	Throughout the year	NA
48	Sleepers - Procurement of wooden sleepers	1	G	No	OAB (INT)	2 312 678	2025/04/30	No local suppliers
49	Printing & Stationery	Various	G	Yes	RFQ	1 532 829	13/04/2025	NA
50	Uniforms	1	G	Yes	RFQ	1 279 420	2025/04/02	NA
52	Gas	1	G	Yes	RFQ	1 134 059	2025/04/26	NA
53	External Works Building - Renovation and Construction works	Various	W	Yes	RFQ	269 992	Throughout the year	NA
54	Data Line Rental	1	NCS	Yes	RB	2 344 306	02//04/2025	NA
55	External Catering	Various	NCS	Yes	RFQ	529 167	Throughout the year	NA
56	TOTAL OPERATIONAL COST					430 986 881		
57	Loan - DBSA & DBN							
58	Locomotives							
59	New locomotives Acquisition	23	G	No	DP	1 704 300 000	14/10/2024	No local suppliers
60	Locomotives Rebuild - SDD	7	W	No	OAB (INT)	311 220 000	2025/08/04	NO local service provider
61	Workshop Equipment							
62	Breakdown MFD Equipment	4	G	Partial	OAB (INT)	8 000 000	23/06/2025	NA
63	New Boiler plat for steam cleaning	1	W	Partial	OAB (INT)	4 700 000	23/06/2025	NA
64	Timken bearing maintenance equipment	1	G	No	OAB (INT)	4 000 000	23/06/2025	No local suppliers
65	Workshop overhead cranes	4	G	Yes	OAB	10 000 000	14/05/2025	NA
66	Air-compressor 600 cfm	1	G	Yes	RFQ	1 420 000	14/05/2025	NA
67	Cleaning, welding, etc.equipment	1	G	Partial	RFQ	1 500 000	14/05/2025	NA
68	Handling Equipment							
69	Cargo handling Equipment	1	G	Partial	OAB (INT)	48 000 000		NA
70	Non-revenue vehicles	5	G	Yes	OAB	2 750 000	18/06/2025	NA
71	Rolling Stock							
72	Wagons	200	G	No	OAB (INT)	166 200 000	18/06/2025	No local suppliers
73	Procurement of new wagons and tankers	100	G	No	OAB (INT)	83 100 000	15/07/2025	No local suppliers
74	Wheel Refurbishment (450 wheels)	1	W	No	OAB (INT)	29 250 000	15/07/2025	No local suppliers

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75	Enabling Technology							
76	Information Management System	1	G	No	OAB (INT)	5 000 000	31/07/2025	No local suppliers
77	OPEX							
78	IT Laptops	10	G	Yes	RFQ	200 000	23/04/2025	NA
79	Chairs for CEO boardroom	21	G	Yes	RFQ	48 000	15/04/2025	NA
80	Loco refurbishment	8	W	No	OAB (INT)	45 000 000	24/07/2025	NA
81	Wagons refurbishment 68 wagons & 68 tankers	130	W	No	OAB (INT)	30 000 000	24/07/2025	NA
	TOTAL CAPITAL EXPENDITURE					2 454 688 000		
	TOTAL OPERATIONAL COST					2 885 674 881		
Approved - Accounting Officer - Desmond Van Jaarsveld				Signature: 		Date: 11 February 2025		
Verified by - Financial Advisor - Sebastian Munyaza				Signature: 		Date: 11 February 2025		
Recommended by - PC Chairperson - Monde. I. Samwele				Signature: 		Date: 11 February 2025		
Prepared by - PMU Head - Hendrika Bezuidenhout				Signature: 		Date: 11 February 2025		